

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Unicoi County

	TENNESSEE	Unicoi County
Population, 2014 estimate	6,549,352	17,963
Population, 2010 (April 1) estimates base	6,346,275	18,313
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-1.9
Persons under 5 years, percent, 2013	6.2	4.4
Persons under 18 years, percent, 2013	23	19.5
Persons 65 years and over, percent, 2013	14.7	21.3
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	76.1
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12.9
Veterans, 2009-2013	484,901	1,449
Households, 2009-2013	2,475,195	7,601
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,152
Median household income, 2009-2013	\$44,298	\$32,292
Persons below poverty level, percent, 2009-2013	17.6	21.7
Land area in square miles, 2010	41,234.9	186.2
Population per square mile, 2010	153.9	98.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Unicoi
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2014-15 Tax Collections	Erwin	Unicoi	Unicoi County	Total
Alcoholic Beverage	\$0	\$0	\$31,488	\$31,488
Beer	\$2,916	\$1,737	\$18,055	\$22,708
Business	\$68,187	\$0	\$111,806	\$179,992
Forestry Funds	\$0	\$0	\$80,621	\$80,621
Gas & Motor Fuel	\$172,508	\$102,763	\$1,352,791	\$1,628,062
Income Tax	\$52,245	\$12,248	\$14,273	\$78,766
Mixed Drink	\$1,858	\$2,624	\$2,992	\$7,474
Sales	\$456,352	\$271,850	\$2,886	\$731,088
Telecom Sales	\$584	\$348	\$2,575	\$3,506
Tire Tax - County	\$0	\$0	\$2,832	\$2,832
TVA Replacement	\$70,690	\$42,095	\$308,124	\$420,909
<b>Total</b>	<b>\$825,339</b>	<b>\$433,666</b>	<b>\$1,928,441</b>	<b>\$3,187,446</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Unicoi County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$7,500	\$0	\$7,500
Agricultural Resources Conservation Fund	\$3,180	\$0	\$3,180
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,350	\$2,350

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$242,900	\$97,700	\$364,600	\$705,200	64
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$13,500	\$25,300	\$0	\$38,800	9
Independent Living	\$2,600	\$3,800	\$0	\$6,400	3

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$510,552	\$0	\$510,552	-
Fire Academy Trainees	\$0	\$0	\$0	23
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$20,400	\$0	\$20,400	34
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,186	\$44,481	\$47,667	8,419	103
OPTIONS	\$25,812	\$0	\$25,812	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$5,891	\$5,891	-	307

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$187,017	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$26,575,415	\$1,451

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$215,800	\$0	\$215,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$491,000	\$0	\$491,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$110,305	\$0	\$110,305

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$228,588	\$14,369	\$242,958	1

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,635	\$0	\$6,635
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$6,900	\$0	\$6,900

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,698,000	\$2,394,071	\$15,092,071	2,501	172
Pre-Kindergarten Programs	\$582,076	\$0	\$582,076	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$16,662	\$0	\$16,662	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$12,488	\$0	\$12,488	2,036

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Rocky Fork

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$23,300	\$86,300	\$109,600	3

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	9

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	57,900

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$34,697	\$34,697	35
Children's Special Services (CSS)	\$28,449	\$14,589	\$0	\$0	\$43,046	34
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$103,511	\$103,511	112
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	23
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,035	\$11,063	\$0	\$0	\$18,098	15
Tobacco Settlement Funds	\$45,000	\$0	\$0	\$0	\$45,000	-
Women, Infant, Children (WIC)	\$0	\$350,657	\$142,254	\$0	\$492,910	1,076

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	515	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	77	\$1,891	207	\$781,127
University of Tennessee	\$82,075	\$0	\$82,075	-	3	31	-	\$0	-	\$0
UT: County Technical Advisory Service	\$24,376	\$0	\$24,376	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$16,527	\$0	\$16,527	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$3,679	\$0	\$3,679	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	39

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$32,131	\$32,131	\$0	29,575
Child Care Certificate Program	\$0	\$0	\$0	\$97,195	54
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,362,944	923
Families First Cash Assistance	\$33,629	\$159,711	\$193,340	\$0	2,370
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,951,479	\$4,951,479	\$0	44,075
Vocational Rehabilitation (Direct Client Services)	\$12,038	\$44,478	\$56,516	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	14
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$45,854	\$0	\$45,854	-	10

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$27,841	\$83,522	\$111,363	32	-	2
Unemployment Insurance Benefits	\$898,436	\$0	\$898,436	-	-	-
Workers Compensation	\$21,789	\$0	\$21,789	-	181	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$215,917	15	\$3,349,607

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$63,836	\$0	\$0	\$63,836	77
Crisis Services Continuum	\$257,777	\$0	\$0	\$257,777	836
Other Mental Health Services	\$0	\$0	\$0	\$321,613	917
Regional Mental Health Institute	\$0	\$0	\$0	\$791,777	11
Substance Abuse Services	\$0	\$0	\$0	\$90,304	36

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$10,754	\$13,015	\$23,769	1	1	-	20	1	22

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$124,535	\$0	\$124,535	1

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	402	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,460

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$222	\$558	\$780

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$5,322,349	\$9,912,657	\$15,235,006	1,861
Children on TennCare	\$1,870,559	\$3,551,351	\$5,421,910	2,139
CHOICES Enrollees	\$3,620,284	\$6,742,630	\$10,362,914	211
Cover Kids	\$74,568	\$229,667	\$304,235	163
Cover RX	\$24,304	\$0	\$24,304	134
Intellectual and Developmental Disabilities Waivers	\$901,507	\$1,679,021	\$2,580,528	24
Supplemental Hospital Payments	\$0	\$87,125	\$87,125	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,650	\$0	\$3,650

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,525	\$9,438	\$13,963	3	2
Other Forensic Tests	\$0	\$0	\$0	-	113

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$22,098	\$767,727	\$789,825	3	691	694

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	13,923	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$93,015	\$0	\$93,015	-	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-
State Aid Road Program	\$149,953	\$0	\$149,953	-	-
State-maintained Highways	\$950,489	\$0	\$950,489	186	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,697,309	\$0	\$5,697,309

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,221,000	\$9,221,000	1,956

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,811	2,914	180

Wildlife Management Areas Acres: 63,157

Wildlife Management Areas Name(s): Bumpus Cove WMA, Rocky Fork, North Cherokee National Forest, Erwin Fish Hatchery